

Finance Manager – WATTS Rental FZE

Company: WATTS Rental FZE

Location: Dubai, UAE

Department: Finance

Reporting to: Finance Manager UK

Job Role

As WATTS Rental FZE Finance Manager it is your responsibility to control the day-to-day finances of the business and other related entities in Dubai. To produce management accounting information, eg. cashflow, forecasts, subsidiary accounts information, budgets and KPI's. To ensure all accounting, legal and administration areas are maintained on time and in full You will also assist in reviewing the financial systems, practices, processes, and related policies and check and assess financial data and reports to verify accuracy and improve accounting systems.

Reporting to the Group Finance Director based in the UK. A key emphasis in delivering support to the business is imperative.

Responsibilities

- Production of monthly management accounts within 5 working days of the month end including data entry to financial reporting ensuring accuracy of data throughout. This will include accounts payable and receivable, invoicing, payroll, bank reconciliation and fx management, balance sheet reconciliations including inter-company.
- Production of a detailed rolling P&L, cash flow, balance sheet and capex forecast model.
- Full statutory reporting across all entities including ADGM, JAFZA and SPC.
- Assessment, reporting and improvement of financial and non-financial information including KPIs.
- Assistance with setting up financial and other systems change related to the implementation of a new Microsoft Dynamics 365 ERP system.
- Work with the ERP Program team to help implement the D365 F&O, SCM and other modules.
- Provide operational support to ensure that the costs of the business are accounted for, and gross margins assessed and reported.
- Production of Budgets and physical inventory counts, audits and resolution of any variances
- Provide financial support to identify and improve manufacturing objectives and systematisation of all relevant processes including time taken to complete the month-end close routines and additional supplementary reporting.
- Undertake internal audits and liaise with external auditors to produce timely statutory accounts filed on time in full.
- Discuss with lawyers and ensure all licences are renewed on time.
- Ensure full compliance with the relevant payroll and tax authorities and national legislation and filing on time of returns and payments.
- Positively contribute where appropriate both commercially and operationally to the company
- Assistance with the preparation of a quarterly risk register and meet compliance requirements with financial information and data storage.
- Ad-hoc data analysis to provide information and presentations to aid decision-making.
- Production of reports for the board monthly and ad-hocs where required.



Skills, Knowledge & Experience:

- Relevant recognised accounting qualification or nearing completion towards one.
- An understanding of ERP systems, specifically Microsoft Dynamics 365 Finance and Operations and integration with other business systems.
- Ideally possess accounting experience working within a rental environment.
- Implementation and support in the preparation of management information
- Strong or advanced Excel and reporting skills with attention to detail.
- Knowledge and experience in implementing financial controls and reporting.
- You will be flexible and adaptable.
- Relevant and up-to-date knowledge of all matters relating to the job purpose.
- Clear & proven understanding and knowledge of all responsibilities and procedures.
- A self-motivated and driven person with strong communication skills.
- Detail-oriented and technically strong.

Qualification:

- CIMA/ACCA/ACA qualified or working towards final stage qualification.
- Experience of Microsoft Dynamics 365.

Values, Behaviour & Approach:

- Demonstrates a clear understanding of Company strategy and is committed and enthusiastic about playing an active role in its delivery of quality products.
- Demonstrates honesty and diligence, and thrives in a changing environment and is supportive of fresh perspectives and original ideas from others offering a speedy response.
- Determined to be the best and committed to achieving the most efficient standards in operational service and management.
- Seeks to develop close relationships, advocating a culture of teamwork.
- Demonstrates integrity and leadership in all professional relationships with the ability to tactfully challenge others without alienating them.
- Demonstrates a high level of commitment, passion and enthusiasm to be part of WPS.
- Acts with respect for others at all times, demonstrating an appreciation for alternative cultural perspectives, understanding the complexity and value of diversity, encouraging open-mindedness and integrity from others and challenging those who do not display the same standards.
- Willing to be flexible about working outside defined role parameters whenever necessary to support colleagues ensuring safety at work and customer satisfaction.

To express your interest, please email your CV along with a cover letter detailing your current salary to: paddy.odriscoll@watts-rental.com